

E-Government Quarterly Report

First Quarter FY02

Gerry Wethington, CIO

E-Government RFP Progress Update

Missouri's e-government initiative consists of three major categories: infrastructure, business-to-business (B2B), and agency application renewal. Currently the development of the RFP for infrastructure is underway and scheduled to be released on November 30, 2001 with an award anticipated for February 2002. The RFP development process consisted of four workshops with participation by the vendor community to assist in the development of technical specifications in order to deliver appropriate services, products and solutions for Missouri's e-government portal and supporting infrastructure.

The RFP for B2B services is tentatively scheduled to begin in March 2002 with an award in the July/August 2002 timeframe. The final RFP process, agency application renewal, is predicted to start at the beginning of FY03 (July/August 2002) and will be awarded in late November or early December 2002.

E-Government RFP Contributes to Contract Reduction

The E-Government Infrastructure RFP currently nearing completion will, when awarded, provide a purchasing mechanism for a number of information technology services, products and solutions. Typically a single, statewide contract is procured for those various services, products and solutions, but the all-encompassing RFP being finalized will address several areas of procurement being considered by agencies. This will provide the state with the opportunity to consolidate many agency contracts and avoid the costs associated with procurement of individual contracts.

A few examples of agency needs that will be addressed in the E-Government Infrastructure RFP resulting in the avoidance of single contracts are in the areas of electronic content management, digital security, certificates, authentication, and customer relationship management. A particular category addressed by the E-Government RFP that will satisfy the needs of five agencies is in the area of electronic help desk services and products. Each technology service, product and solution provided under the E-Government RFP allows for the cost avoidance of additional work on the part of OA Purchasing and the requesting agency for staff time consumed in the RFP development and award process.

Please see the first quarter financial information on the reverse side.

E-Government FY02 Financial Information
1st Quarter Spending Plan: July 1, 2001 – September 30, 2001

One Time Costs		Encumbered
<i>Portal Development.....</i>	<i>\$0</i>	
<i>Architecture Development</i>	<i>\$110,000</i>	<i>\$80,441</i>
<i>Security Development.....</i>	<i>\$0</i>	
<i>Enterprise Application Integration.....</i>	<i>\$0</i>	
<i>Business Function Development.....</i>	<i>\$20,000</i>	
<i>Hardware.....</i>	<i>\$18,000</i>	
<i>Software.....</i>	<i>\$0</i>	
<i>Awareness Program.....</i>	<i>\$0</i>	
<i>Cryptography.....</i>	<i>\$0</i>	
<i>Network.....</i>	<i>\$0</i>	
<i>Business-to-Business (B2B)</i>	<i>\$0</i>	
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<i>E-Gov PS costs</i>	<i>\$ 0</i>	
<i>E-Gov EE costs</i>	<i>\$ 148,000</i>	
<i>Total FY02 1st Quarter One-Time Costs</i>	<i>\$ 148,000</i>	<i>\$80,441</i>
Recurring Costs		
<i>Software.....</i>	<i>\$0</i>	
<i>Hardware</i>	<i>\$0</i>	
 <i>Total FY02 1st Quarter Recurring Costs.....</i>	 <i>\$0</i>	